## **FISCAL NOTE\***

- 1. Regulation-adopting agency:\_\_\_\_\_
- 2. General subject of regulation:
- 3. Citation of regulation (may be grouped)\_\_\_\_\_
- 4. BRU/component:\_\_\_\_\_
- 5. Estimated appropriations required (in thousands of dollars):

	Current FY	Next FY	Next FY	Next FY
PERSONAL SERVICES				
TRAVEL				
CONTRACTUAL				
SUPPLIES				
EQUIPMENT				
LAND AND STRUCTURES				
GRANTS AND CLAIMS				
MISCELLANEOUS				
TOTAL				

6. Funding Source (in thousands of dollars):

1002 Federal Receipts		
1003 General Fund Match		
1004 General Fund		
1005 General Fund/Program Receipts		
1037 General Fund/Mental Health		
Other (Specify Type)		
Total		

## 7. Positions:

FULL-TIME		
PART-TIME		
TEMPORARY		

8. Analysis (attach a separate page if necessary):

9. Date:\_\_\_\_\_

Prepared by:	
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[signature] [name & title, typed [division]

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Telephone:

<sup>\*</sup> An agency's fiscal staff should be involved in the determination of whether a fiscal note is needed and in the preparation of one.