

**COMMONWEALTH OF KENTUCKY
STATE FISCAL NOTE STATEMENT**

**GENERAL ASSEMBLY
1998 REGULAR SESSION**

**LEGISLATIVE RESEARCH COMMISSION
1996-97 INTERIM**

MEASURE

(X) 98 BR No. 538 (X) Senate Bill No. 161/GA

() Resolution No. _____ () Amendment No. _____

SUBJECT/TITLE An ACT relating to reorganization

SPONSOR Senator David Karem

NOTE SUMMARY

Fiscal Analysis: _____ Impact _____ No Impact X Indeterminable Impact

Level(s) of Impact: X State _____ Local _____ Federal

Budget Unit(s) Impact Cabinet for Human Resources/Cabinet for Families and Children

Fund(s) Impact: X General _____ Road _____ Federal

_____ Restricted Agency (Type) _____ (Other)

FISCAL SUMMARY

| <u>Fiscal Estimates</u> | <u>1997-98</u> | <u>1998-99</u> | <u>1999-2000</u> | <u>Future Annual Rate of Change</u> |
|-------------------------|----------------|----------------|------------------|-------------------------------------|
| Revenues (+/-) | | | | |
| Expenditures (+/-) | | Indeterminable | Indeterminable | |
| Net Effect | | Indeterminable | Indeterminable | |

MEASURE'S PURPOSE: To promote coordination of the health, education, and social services of public and private agencies through the newly created Kentucky Commission for Human Resources Collaboration.

PROVISION/MECHANICS: SB 161 creates a new section of KRS 194 (Human Resources) to create the Kentucky Commission on Human Services Collaboration, attached to the Cabinet for Human Resources (CHR) for administrative purposes, to promote coordination of the health, education, and social services partnerships of public and private agencies, to develop a service coordination plan, and to coordinate, evaluate, and provide technical assistance in implementing the service coordination plan. The commission shall coordinate and facilitate development of community partnerships strategic plans. "Community partnerships" are not defined in KRS 194. The commission shall coordinate and facilitate development of outcomes and report on the progress. The commission shall work to increase efficiency by identifying and eliminating duplicate boards and commissions with overlapping responsibilities and by identifying service gaps and barriers to service. The commission shall provide technical assistance to communities.

The commission shall report to the LRC and the General Assembly by October 1 of each year the following: coordination plan, community partnership strategic plans, increase in the efficiency and effectiveness of services, boards and commissions eliminated, boards and commissions identified as duplicative, and identified gaps and barriers to provision and receipt of human services.

The commission shall consist of a total of 18 to 19 members, of which 10 or 11 would be state employees and 8 would be non-state employees. The specific membership and length of service are provided in the legislation.

The commission may designate work groups. With cooperative efforts from staff of the members of the commission, CHR shall have responsibility of primary staff assistance. Members of the commission and committees are eligible for travel expenses based upon state travel regulations.

FISCAL EXPLANATION:

(Note: Assumes Act means work groups are eligible for travel expenses (page 3, line 3) due to revision of committee to work group on page 2, line 21 of the Act.)

Annual travel expenses of the 18 to 19 members of the commission would depend upon the number and location of the meetings. The annual travel expenses of the committees would depend upon the number of established committees or work groups, the number of members, and the number and location of the meetings. An estimated per member, per meeting cost would be: \$40 travel based on 150 miles, \$5 lunch, and no lodging. The estimated cost of printing and distributing materials for one meeting is \$250. The cost of one meeting with 25 members and no lodging, meeting room expense, or staff cost would be approximately \$1,400.

In addition to the travel expenses, the responsibilities of the commission includes duties that could be time consuming and comprehensive, such as technical assistance to communities, plan development, and assist in implementing the plan. The number of staff necessary to assist the commission and committees or work groups would again be determined by the number of meeting, committees, and members and the intensity of the work load.

DATA SOURCE(S) Cabinet for Families and Children

NOTE NO. 86 **PREPARER** Wanda Meeks **REVIEW** _____ **DATE** 2/20/98

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