

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2005

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2004-05	Fiscal Year 2005-06	Fiscal Year 2006-07	Effect on Future Biennia
Total				

Explanation (Use Additional Sheets of Attachments, if required)

See attached.

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Title Deputy Fiscal Analyst

SUMMARY OF LOCAL GOVERNMENT RESPONSES
AB 336/ BDR 34-475

	FY 2006	FY 2007	Comments
Carson City School District			The requirements regarding increased parental involvement and improved student achievement does not appear to have fiscal impact on the District. The regional training program has curriculum for teachers on effective methods to communicate with parents and the center will be enhancing the training accordingly. The appropriations to provide reporting mechanism on a statewide level is adequate and administrative cost to implement the strategy would not result in additional overhead. If these changes to statute are made, the District can comply without fiscal impact.
Clark County School District			At this time there does not appear to be any fiscal impact. However, there may be a fiscal impact depending on the strategies, to improve and increase the effective involvement by parents and families in support of their children and the education of their children that are included in the district improvement plan.
Douglas County School District			We do not believe that this bill has a fiscal impact on the Douglas County school District.
Elko County School District	\$86,380	\$62,375	\$130,687 effect on future biennia. The fiscal impact of this BDR will be the result of additional training for the teachers of the district. The district estimates teachers will require a three hour training course to meet the criteria of the legislation.
Esmeralda County School District			No impact.
Humboldt County School District	\$15,000	\$15,000	\$15,000 effect on future biennia. Expenses include training administration and licensed staff. Until strategies are determined, it is impossible to calculate the fiscal impact to the District for parent expense.
Lincoln County School District	\$2,500	\$2,500	\$6,000 effect on future biennia. Increased planning and training time appear to be minimal.

Nye County School District	\$89,283	\$91,068	\$92,887 effect on future biennia. One additional district employee will need to be hired to write plan, staff, coordinate with all stakeholders, and conduct Town Hall meetings. Train teachers, administration and parents at each of the seven towns and 17 schools within our 18,400 square miles.
Pershing County School District	\$7,490	\$7,677	\$7,870 effect on future biennia. Expenses include postage and materials. If a paid inservice day was necessary, that would increase the base cost by an additional \$30,000+ per day.
Washoe County School District			No Impact.
White Pine County School District	\$4,250	\$4,250	\$8,500 effect on future biennia. Strategies concerning parental involvement are currently an integral part of the District's improvement plan. These strategies are developed through District administration and a volunteer committee comprised of various non-school district members. The parental involvement component should have no fiscal impact and reflects current practice. Training for staff and administrators will have a direct fiscal impact and should be conducted on-site with professionals traveling to the District to optimize the effectiveness of the training vs a regional center that requires travel by District personnel. Assuming the professional development is conducted on-site, the costs would be as follows: Professional services - 2 consultants for 4 3/4 hr training sessions @ \$100/hr = \$2,400; Travel - 4 trips 480 miles round trip @ \$.405 per mile = \$778; Meals - 2 people for 4 trips @ \$26 per day per person = \$208; Lodging - 2 people for 4 trips @ \$58 = 464; Training material & supplies - \$100 per session = \$400. Total = \$4,250.

The following school districts did not provide a response: Churchill County School District, Eureka County School District, Lander County School District, Lyon County School District, Mineral County School District and Storey County School District.