

Monthly Legislative Report - Key Strategic Plan Measures

As of Month Ending April 2001

| Measure Name | FY98 Actual | FY99 Actual | FY00 Actual | FY 01 Target | 1st Qtr. | 2nd Qtr. | Mar. | Apr. | 3rd Qtr. | Year-to-Date | Percent of Target |
|---|-------------|-------------|-------------|--------------|----------|----------|--------|--------|----------|--------------|-------------------|
| Strategy A.1.1 Local Program Assistance To provide policy development, planning, program technical assistance, and training for local workforce development areas and staff (TWC and local), through teams of program and support specialists. | | | | | | | | | | | |
| Outcome Measures | | | | | | | | | | | |
| Percent of Local Board Members Trained W/I 90 Days of Member Beginning Service | 97.0% | 57.0% | 92.0% | 100.0% | 75.0% | 96.4% | 99.2% | 97.8% | 97.8% | 97.8% | 97.8% |
| Percent of Local Workforce Development Boards With No Level II and III Sanctions | 100.0% | 100.0% | 100.0% | 95.0% | 92.9% | 92.9% | 92.9% | 92.9% | 92.9% | 92.9% | 97.7% |
| Output Measures | | | | | | | | | | | |
| Number of On-Site Technical Assistance Visits | 699 | 195 | 272 | 170 | 86 | 45 | 47 | 33 | 80 | 211 | 124.1% |
| Number of Full-Service One-Stop Career Centers Supported | 6 | 50 | 70 | 93 | 71 | 73 | 77 | 82 | 82 | 82 | 88.2% |
| Strategy A.1.2 Integrated Information Services To operate statewide automated system to collect, research, analyze, disseminate and integrate labor market and workforce information to support service delivery and informed decision making in Texas by individuals, business, labor, education, legislators and others. | | | | | | | | | | | |
| Output Measure | | | | | | | | | | | |
| Number of Labor Market Information Requests Closed | 112,285 | 121,771 | 121,373 | 112,000 | 27,918 | 29,131 | 8,999 | 8,993 | 17,992 | 75,041 | 67.0% |
| Strategy A.2.1 Unemployment Insurance To provide monetary assistance to eligible workers during times of unemployment through collection of taxes, payment of benefits, and impartial resolution of disputes. | | | | | | | | | | | |
| Outcome Measures | | | | | | | | | | | |
| Percent of Unemployment Insurance Claimants Paid Timely | 97.5% | 96.9% | 97.0% | 97.0% | 97.7% | 98.0% | 97.8% | 98.1% | 97.9% | 97.9% | 100.9% |
| Percent of Unemployment Insurance Disputes Resolved With Lower Appeals | 80.3% | 81.9% | 84.0% | 80.0% | 82.6% | 82.8% | 85.7% | 83.4% | 84.6% | 83.2% | 104.0% |
| Average Wait Time On Hold for Clients Filing UI Initial Claims using Tele-Centers (minutes) | - | 1.61 | 1.29 | 5.00 | 1.73 | 3.48 | 1.98 | 2.78 | 2.38 | 2.54 | 50.8% |
| Output Measure | | | | | | | | | | | |
| Number of Initial Unemployment Insurance Claims Filed | 703,466 | 785,325 | 705,368 | 792,361 | 183,637 | 194,203 | 70,825 | 73,612 | 144,437 | 522,277 | 65.9% |
| Efficiency Measure | | | | | | | | | | | |
| Average Time to Process Initial Unemployment Insurance Claim (minutes) | 28 | 18.4 | 17.7 | 20.0 | 16.6 | 16.0 | 15.7 | 14.5 | 15.1 | 16.0 | 79.8% |
| Strategy A.2.2 Enforcement: Wage, Child Labor Assist workers in obtaining payment of wages due and protect children from exploitation in the workplace. | | | | | | | | | | | |
| Outcome Measure | | | | | | | | | | | |
| Percent of Businesses Inspected Not In Violation of Child Labor Law | 94.8% | 94.3% | 96.0% | 95.0% | 96.2% | 93.5% | 91.9% | 94.6% | 93.3% | 94.6% | 99.5% |
| Output Measure | | | | | | | | | | | |
| Number of On-Site Visits Completed for Child Labor Law Education & Compliance | 5,415 | 2,558 | 2,662 | 2,500 | 735 | 617 | 209 | 224 | 433 | 1,785 | 71.4% |
| Strategy A.2.3 Program Monitoring and Compliance Operate a program to monitor and evaluate compliance of local area service delivery for fiscal accountability and program effectiveness through on-site visits and audits, and ensure that veterans and students of proprietary schools receive appropriate instruction. | | | | | | | | | | | |
| Output Measure | | | | | | | | | | | |
| Number of On-Site Monitoring Reviews of Contractors Conducted | 91 | 107 | 76 | 74 | 11 | 16 | 6 | 5 | 11 | 38 | 51.4% |

Monthly Legislative Report - Key Strategic Plan Measures

As of Month Ending April 2001

| Measure Name | FY98 Actual | FY99 Actual | FY00 Actual | FY 01 Target | 1st Qtr. | 2nd Qtr. | Mar. | Apr. | 3rd Qtr. | Year-to-Date | Percent of Target |
|--|-------------|-------------|-------------|--------------|----------|----------|----------|----------|----------|--------------|-------------------|
| Strategy B.1.1 Provide Local Workforce Services Provide employment, training and volunteer resources through a locally-based network of career development centers and administered by Local Workforce Development Boards or TWC, as appropriate, that assess and meet the workforce needs of individual clients. | | | | | | | | | | | |
| Outcome Measures | | | | | | | | | | | |
| Percent of Employment Services Job Openings Filled | 50.5% | 45.5% | 44.0% | 55.0% | 50.5% | 44.3% | 42.7% | 46.3% | 44.5% | 46.7% | 84.9% |
| Percent of Enrollees (Seniors) Placed in Unsubsidized Employment | 23.9% | 12.9% | 54.0% | 24.0% | 46.5% | 28.3% | 63.4% | 93.1% | 75.7% | 45.6% | 190.2% |
| WIA Entered Employment Rate | a | a | 70.0% | 79.0% | 68.1% | 68.1% | 68.1% | 82.3% | 82.3% | 75.3% | 95.3% |
| Percent of WIA Title I Adult Participants on TANF | a | a | 13.0% | 24.0% | 10.5% | 10.1% | 8.9% | 8.8% | 9.8% | 13.5% | 56.1% |
| Percent Reintegration of Offenders (RIO) Participants Who Entered Employment | 77.5% | 71.3% | 76.0% | 77.0% | 63.2% | 78.1% | 74.6% | 85.6% | 80.1% | 71.9% | 93.4% |
| Percent of Clients Entering Employment After TWC Service | 55.4% | 57.1% | 59.0% | 58.0% | 61.1% | 61.0% | 51.5% | 51.5% | 51.5% | 56.9% | 98.1% |
| Percent of Clients With Earnings Gains | 41.4% | 39.9% | 40.0% | 41.0% | 41.4% | 42.4% | 36.5% | 36.5% | 36.5% | 39.6% | 96.5% |
| Percent of Apprenticeship Program Graduates With Jobs For Which They Were Trained | 99.15% | 99.2% | 99.0% | 98.0% | 98.6% | 98.6% | 98.6% | 98.6% | 98.6% | 98.6% | 100.6% |
| Output Measures | | | | | | | | | | | |
| Total Number of Clients Who Participated in General Workforce Programs | ##### | ##### | 1,446,683 | 1,479,262 | 291,754 | 255,793 | 77,895 | 76,152 | 154,047 | 701,594 | 47.4% |
| Number of WIA Participants Served | a | a | 57,261 | 94,400 | 42,547 | 5,794 | 1,969 | 2,196 | 4,165 | 52,506 | 55.6% |
| Number of Apprentices Served in State-Sponsored Apprenticeship Training Programs | 2,505 | 2,854 | 3,130 | 2,900 | 3,591 | 3,591 | 3,591 | 3,591 | 3,591 | 3,591 | 123.8% |
| Efficiency Measure | | | | | | | | | | | |
| Average Cost per Individual Who Participated (All Programs) | \$36.33 | \$30.04 | \$181.78 | \$255.00 | \$247.33 | \$248.38 | \$271.00 | \$298.78 | \$284.73 | \$255.93 | 100.4% |
| Explanatory Measure | | | | | | | | | | | |
| Avg. TWC Job Order Wage as a Percent of Average Wage Paid in Texas | 52.6% | 46.8% | 60.0% | 53.0% | 58.1% | 53.5% | 53.6% | 56.7% | 56.7% | 56.7% | 107.0% |
| Strategy B.1.2 Adult Public Assistance To offer employment, training, transition and retention resources that enable adult public assistance recipients to become self-sufficient. | | | | | | | | | | | |
| Outcome Measures | | | | | | | | | | | |
| Percent of Choices Participants Who Enter Employment | 44.5% | 52.8% | 62.0% | 50.0% | 62.2% | 61.4% | 57.9% | 54.9% | 59.5% | 65.0% | 130.0% |
| Percent Choices Participants Entering Employment W/Salary Above Minimum Wage | 88.8% | 90.5% | 97.0% | 95.0% | 97.5% | 97.1% | 96.7% | 96.6% | 96.8% | 97.5% | 102.7% |
| Percent Food Stamp Employment & Training Participants Who Enter Employment | 23.8% | 29.7% | 40.0% | 35.0% | 26.8% | 25.4% | 19.2% | 18.7% | 27.0% | 36.3% | 103.7% |
| Percent of Job Placements Employed One Year Later (Choices) | 46.2% | 92.4% | 75.0% | 50.0% | 73.2% | 74.5% | 74.5% | 71.9% | 71.9% | 71.9% | 143.8% |
| Choices Participation Rate for Two-Parent Families | 40.0% | 49.3% | 55.0% | 90.0% | 69.0% | 70.7% | 72.9% | 80.3% | 76.6% | 71.5% | 79.4% |
| Choices Participation Rate for All Families | 24.5% | 27.9% | 25.0% | 45.0% | 34.3% | 34.3% | 35.8% | 40.1% | 37.9% | 35.2% | 78.2% |
| Output Measures | | | | | | | | | | | |
| Number of People Served Through Transportation Services: Choices and E&T | 5,970 | 3,273 | 4,431 | 7,800 | 7,094 | 6,312 | 7,148 | 7,267 | 7,208 | 6,829 | 87.6% |
| Number of Clients Served by Job Retention Services | 0 | 5,988 | 3,393 | 1,459 | 258 | 616 | 259 | 100 | 359 | 1,233 | 84.5% |
| Number of Clients Served by Local Innovation Projects | 0 | 940 | 953 | 500 | 215 | 172 | 48 | 57 | 105 | 492 | 98.4% |

a) LBB approved WIA definitions June 2000.

Monthly Legislative Report - Key Strategic Plan Measures

As of Month Ending April 2001

| Measure Name | FY98 Actual | FY99 Actual | FY00 Actual | FY 01 Target | 1st Qtr. | 2nd Qtr. | Mar. | Apr. | 3rd Qtr. | Year-to-Date | Percent of Target |
|---|-------------|-------------|-------------|--------------|----------|----------|---------|---------|----------|--------------|-------------------|
| Number of Federal Choices Participants in Two-Parent Families Per Month | 1,044 | 917 | 1,046 | 1,541 | 1,714 | 1,864 | 1,843 | 1,994 | 1,919 | 1,822 | 118.2% |
| Number of Federal Choices Participants in All Families Per Month | 9,949 | 8,648 | 8,114 | 11,157 | 13,738 | 13,826 | 14,053 | 15,113 | 14,583 | 13,982 | 125.3% |
| Number of Clients Served by the Welfare-to-Work Funds | - | 711 | 10,669 | 12,688 | 13,820 | 19,380 | 21,390 | 23,248 | 23,467 | 24,581 | 193.7% |
| Efficiency Measure | | | | | | | | | | | |
| Average Cost per Client Served in Component Activities: Choices | \$1,628 | \$1,949 | \$1,078 | \$721 | \$527 | \$584 | \$227 | \$309 | \$411 | \$808 | 112.0% |
| Explanatory Measures | | | | | | | | | | | |
| Number of Individuals in Two-Parent Families Subject to Work Requirements | 3,612 | 1,859 | 1,896 | 1,712 | 2,486 | 2,637 | 2,528 | 2,484 | 2,506 | 2,548 | 148.8% |
| Number of Individuals in All Families Subject to Work Requirements | 41,906 | 31,028 | 32,238 | 24,794 | 40,003 | 40,320 | 39,278 | 37,677 | 38,478 | 39,741 | 160.3% |
| Strategy B.2.1 Early Child Care Provide access to child care for eligible children in low-income families to enable parents to work or attend school or training. | | | | | | | | | | | |
| Outcome Measure | | | | | | | | | | | |
| Percent Child Care Vendors Who Met Designated Vendor Criteria ^b | 19.0% | 17.6% | 18.0% | 39.0% | 37.8% | 39.4% | 40.6% | 41.6% | 41.1% | 39.3% | 100.7% |
| Output Measures | | | | | | | | | | | |
| Average Number of Children Served per Day, Excluding Choices and E&T Services | 67,505 | 81,355 | 83,977 | 77,959 | 76,863 | 78,373 | 81,167 | 80,627 | 80,897 | 78,438 | 100.6% |
| Number of Children Served Through Child Care Services: Choices and E&T | 10,328 | 11,332 | 13,547 | 10,748 | 18,477 | 21,103 | 21,957 | 21,340 | 21,649 | 20,254 | 188.4% |
| Efficiency Measures | | | | | | | | | | | |
| Avg. Cost per Child per Day for Child Care Services, Excluding Choices and E&T | \$12.32 | \$12.84 | \$12.63 | \$13.44 | \$13.04 | \$13.05 | \$13.16 | \$13.26 | \$13.21 | \$13.09 | 97.4% |
| Average Cost per Child per Day: Choices and E&T | \$14.84 | \$15.26 | \$15.85 | \$16.21 | \$17.11 | \$16.97 | \$16.74 | \$16.18 | \$16.46 | \$16.87 | 104.1% |
| Strategy B.2.2 School to Careers Provide funding to assist in the development of a school-to-work system that prepares young people for transition from the school environment into the labor market. | | | | | | | | | | | |
| Output Measure | | | | | | | | | | | |
| Number of Employers Participating in School-To-Careers Initiative | 0 | 21,878 | 28,368 | 2,000 | 28,368 | 35,465 | 35,465 | 35,465 | 35,465 | 35,465 | 1,773.3% |
| Strategy C.1.1 Business Services and Skills Development In partnership with business, labor unions, community organizations and educational institutions, administer funding to public community and technical schools for equipping individuals with skills identified as needed by business and industry. | | | | | | | | | | | |
| Outcome Measure | | | | | | | | | | | |
| Percent Skills Development Fund Trainees Employed with Participating Business | 86.0% | 97.0% | 92.8% | 95.0% | 95.1% | 98.1% | 86.6% | 102.0% | 91.8% | 95.8% | 100.8% |
| Output Measure | | | | | | | | | | | |
| Number of Skills Development Fund Trainees | 15,319 | 11,610 | 15,913 | 12,713 | 4,852 | 1,026 | 778 | 1,384 | 2,162 | 8,040 | 63.2% |
| Strategy C.1.2 Self-Sufficiency Fund In partnership with business, labor unions, community organizations and educational institutions, administer funding to public community and technical schools for skills needs assessment and for equipping adult TANF recipients with skills needed by business and industry. | | | | | | | | | | | |
| Outcome Measure | | | | | | | | | | | |
| Percent of Self-Sufficiency Trainees Securing Employment with Participating Businesses | 0.0% | 0.0% | 59.0% | 85.0% | 41.0% | 56.3% | 73.3% | #DIV/0! | 73.3% | 53.3% | 62.7% |
| Output Measure | | | | | | | | | | | |
| Number of Clients Served by the Self-Sufficiency Fund | 1,881 | 1,532 | 3,806 | 3,600 | 0 | 1,000 | 127 | 645 | 772 | 1,772 | 49.2% |

b) Measure calculated per new definition.